

Pupil Premium Evaluation 2019-20

In April 2019 we had **£48,600.00** to support pupils on FSM.

A breakdown of allocation	Costings	Evaluation
An additional day of Speech and language therapy (focus on augmentive communication systems).	£15,000.00	The majority of pupils have made 1 branch level of progress in their language and communication assessments. 94% of pupils made good or better progress towards their IEP targets in communication.
Parent Makaton course (2 days).	£800.00	Evidence of progression from one word signing to short sentence signing for cohort of pupils using Makaton as main communication mode.
Parent support advisor x 1 day.	£6,300.00	6 parent workshops with excellent feedback from parents attending. Class coffee mornings well attended, with teachers having the opportunity to model communication strategies to parents and share ideas for home.
MOVE trainer support/ intervention in classes one day per week	£4,000.00	Continued high quality MOVE provision. Yearly parent meetings held to support parents in adapting MOVE targets for home and planning for future goals. 87% of pupils made good or better progress towards their physical development targets.
Music therapy 1 day	£13,000.00	6 FSM pupils receiving weekly music therapy. Reports show positive progress in communication, interaction and confidence for targeted pupils.
Two new eyegaze systems to support communication development and independence.	£10,000.00	All pupils who require access to an eyegaze system can now use this on a daily basis, increased from access twice a week. This has led to faster progress in their skills and improved communication.

Total funding - £49,100.00

Pupil Premium Allocation – 2020-21

In April 2020 we have **£44,384.00** to support pupils on FSM.

Barriers to education faced by our Pupil premium students:

Pupils struggle to develop a consistent and purposeful communication system which will enable them to have their needs met and to communicate their thoughts and feelings.

The families of our pupils need support to implement consistent teaching and learning approaches across the home and school environments. Particular areas of concern are often toileting, sensory needs, self-help skills and communication.

A breakdown of allocation is as follows:

- An additional 2 days of Speech and language therapy (focus on augmentive communication systems) - £30,000
- Parent support advisors x 1 day - £6,330.00
(focus on supporting parent workshops and parent support networks)
- Parent Makaton course (2 days) - £800.00
- Music therapy provision x1 day – £13,000.00

Total cost: £50,130.00

Intended outcomes:

Pupils will make good progress in their communication and interaction skills and will have access to an appropriate augmented communication system both at home and in school.

Parents will have access to regular support from the school in order to help them to implement consistent behaviour and learning approaches at home.

